

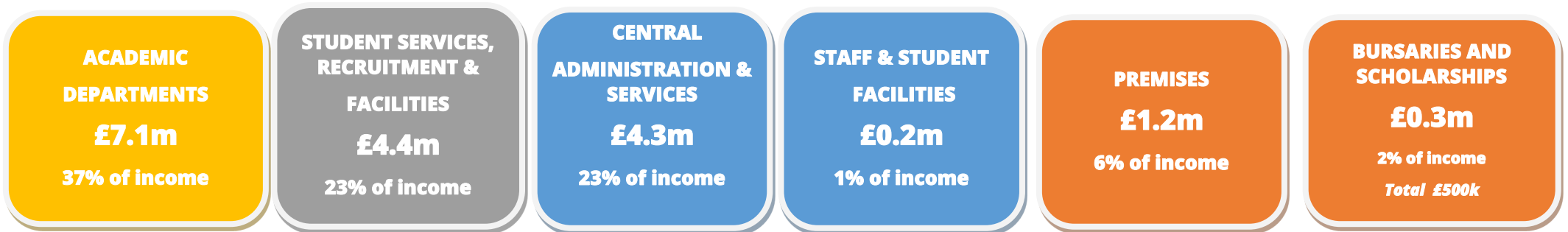
WHERE OUR MONEY COMES FROM

Income 2017/18 £19.1m



HOW WE SPEND OUR MONEY

Expenditure 2017/18 £17.5m



RETAINED FOR INVESTMENT

£1.6m or 8% of income towards

