WHERE OUR MONEY COMES FROM
Income 2016/17 £19.4m

- FUNDING COUNCIL GRANTS £6.2m (32% of income)
- TUITION FEES* £11.3m (58% of income)
  * Waived Fees; £0.3m
- RESEARCH CONTRACTS £0.1m (1% of income)
- OTHER INCL. DONATIONS AND INTEREST £1.8m (9% of income)

HOW WE SPEND OUR MONEY
Expenditure 2016/17 £16.4m

- STAFF COSTS £9.6m (50% of income)
- OPERATING COSTS £5.7m (30% of income)
- BURSARIES AND SCHOLARSHIPS £0.2m (1% of income)
- DEPRECIATION £0.7m (3% of income)
- FINANCE COSTS £0.2m (1% of income)

RETAINED FOR INVESTMENT
£3m or 15% income towards

- Investment in Equipment and Facilities
- Unforeseen events that might put Central at financial risk
- Phase 5 Development New North Block Building Investment cost of £16.7m